<table>
<thead>
<tr>
<th>NOMOR</th>
<th>URUT</th>
<th>URAIAN</th>
<th>J UMLAH (Rp)</th>
<th>BERTAMBAH / (BERKURANG)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>PENDAPATAN</td>
<td>1.846.256.877.552,00</td>
<td>1.670.356.413.328,46</td>
</tr>
<tr>
<td>4 . 1</td>
<td></td>
<td>Urusan Wajib</td>
<td>1.834.749.033.052,00</td>
<td>1.658.335.125.428,46</td>
</tr>
<tr>
<td>4 . 1 .02</td>
<td></td>
<td>Kesehatan</td>
<td>86.644.444.000,00</td>
<td>91.454.736.959,25</td>
</tr>
<tr>
<td>4 . 1 .02 . 1.02.01</td>
<td></td>
<td>Dinas Kesehatan</td>
<td>28.847.444.000,00</td>
<td>28.789.294.300,28</td>
</tr>
<tr>
<td>4 . 1 .02 . 1.02.02</td>
<td></td>
<td>Rumah Sakit Umum Daerah</td>
<td>57.800.000.000,00</td>
<td>62.665.442.658,97</td>
</tr>
<tr>
<td>4 . 1 .03</td>
<td></td>
<td>Pekerjaan Umum</td>
<td>698.500.000,00</td>
<td>800.639.631,00</td>
</tr>
<tr>
<td>4 . 1 .03 . 1.03.01</td>
<td></td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>688.500.000,00</td>
<td>787.699.031,00</td>
</tr>
<tr>
<td>4 . 1 .03 . 1.03.02</td>
<td></td>
<td>Dinas Pekerjaan Umum Pengairan</td>
<td>10.000.000,00</td>
<td>12.940.600,00</td>
</tr>
<tr>
<td>4 . 1 .07</td>
<td></td>
<td>Perhubungan</td>
<td>1.797.291.500,00</td>
<td>2.351.182.800,00</td>
</tr>
<tr>
<td>4 . 1 .07 . 1.07.01</td>
<td></td>
<td>Dinas Perhubungan, Komunikasi dan Informatika</td>
<td>1.797.291.500,00</td>
<td>2.351.182.800,00</td>
</tr>
<tr>
<td>4 . 1 .08</td>
<td></td>
<td>Lingkungan Hidup</td>
<td>141.000.000,00</td>
<td>136.555.500,00</td>
</tr>
<tr>
<td>4 . 1 .08 . 1.08.01</td>
<td></td>
<td>Badan Lingkungan Hidup</td>
<td>141.000.000,00</td>
<td>136.555.500,00</td>
</tr>
<tr>
<td>4 . 1 .12</td>
<td></td>
<td>Keluarga Berencana dan Keluarga Sejahtera</td>
<td>350.000.000,00</td>
<td>338.189.283,00</td>
</tr>
<tr>
<td>4 . 1 .12 . 1.12.01</td>
<td></td>
<td>Badan Pemberdayaan Perempuan dan Keluarga Berencana</td>
<td>350.000.000,00</td>
<td>338.189.283,00</td>
</tr>
<tr>
<td>4 . 1 .20</td>
<td></td>
<td>Otonomi Daerah, Pemerintahan Umum, Adm KeuDa, Perangkat Daerah, Kepegawaian</td>
<td>1.745.003.797.552,00</td>
<td>1.563.142.821.255,21</td>
</tr>
<tr>
<td>4 . 1 .20 . 1.20.03</td>
<td></td>
<td>Sekretariat Daerah</td>
<td>27.000.000,00</td>
<td>27.000.000,00</td>
</tr>
<tr>
<td>4 . 1 .20 . 1.20.05</td>
<td></td>
<td>Badan Pengelolaan Keuangan dan Aset Daerah</td>
<td>1.690.123.427.418,00</td>
<td>1.504.738.661.924,00</td>
</tr>
<tr>
<td>4 . 1 .20 . 1.20.09</td>
<td></td>
<td>Dinas Pendapatan Daerah</td>
<td>54.668.370.134,00</td>
<td>58.169.034.331,21</td>
</tr>
<tr>
<td>4 . 1 .20 . 1.20.12</td>
<td></td>
<td>Kantor Pelayanan Perijinan Terpadu</td>
<td>185.000.000,00</td>
<td>208.125.000,00</td>
</tr>
<tr>
<td>4 . 1 .21</td>
<td></td>
<td>Ketahanan Pangan</td>
<td>111.000.000,00</td>
<td>111.000.000,00</td>
</tr>
<tr>
<td>4 . 1 .21 . 1.21.01</td>
<td></td>
<td>Badan Ketahanan Pangan</td>
<td>111.000.000,00</td>
<td>111.000.000,00</td>
</tr>
<tr>
<td>4 . 2</td>
<td></td>
<td>Urusan Pilihan</td>
<td>11.507.844.500,00</td>
<td>12.021.287.900,00</td>
</tr>
<tr>
<td>4 . 2 .01</td>
<td></td>
<td>Pertanian</td>
<td>1.310.335.000,00</td>
<td>1.613.673.000,00</td>
</tr>
<tr>
<td>4 . 2 .01 . 2.01.01</td>
<td></td>
<td>Dinas Pertanian</td>
<td>525.000.000,00</td>
<td>543.102.500,00</td>
</tr>
<tr>
<td>4 . 2 .01 . 2.01.02</td>
<td></td>
<td>Dinas Pertanian dan Perikanan</td>
<td>785.335.000,00</td>
<td>1.070.570.500,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
<td>(Rp)</td>
</tr>
<tr>
<td>4 . 2.04</td>
<td>Pariwisata</td>
<td>7.347.419.500,00</td>
<td>7.411.404.000,00</td>
<td>63.984.500,00</td>
</tr>
<tr>
<td>4 . 2.04 . 2.04.01</td>
<td>Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga</td>
<td>7.347.419.500,00</td>
<td>7.411.404.000,00</td>
<td>63.984.500,00</td>
</tr>
<tr>
<td>4 . 2.07</td>
<td>Perindustrian</td>
<td>2.850.090.000,00</td>
<td>2.996.210.900,00</td>
<td>146.120.900,00</td>
</tr>
<tr>
<td>4 . 2.07 . 2.07.01</td>
<td>Dinas Perindustrian dan Perdagangan</td>
<td>2.850.090.000,00</td>
<td>2.996.210.900,00</td>
<td>146.120.900,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------------------</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>BELANJA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.1</td>
<td>Urusan Wajib</td>
<td>1.195.459.139.005,00</td>
<td>1.775.919.398.049,87</td>
<td></td>
</tr>
<tr>
<td>5.1.01</td>
<td>Pendidikan</td>
<td>835.832.691.430,00</td>
<td>663.362.264.511,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01</td>
<td>Dinas Pendidikan</td>
<td>835.447.691.430,00</td>
<td>662.980.858.311,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.01</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>775.345.397.230,00</td>
<td>635.386.583.916,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.01.01</td>
<td>Belanja Pegawai</td>
<td>820.506.000,00</td>
<td>776.678.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.01.02</td>
<td>Belanja Barang dan Jasa</td>
<td>11.909.240.000,00</td>
<td>10.705.070.945,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.01.03</td>
<td>Belanja Modal</td>
<td>47.372.548.200,00</td>
<td>16.110.525.450,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.126.01</td>
<td>Kantor Arsip dan Perpustakaan</td>
<td>385.000.000,00</td>
<td>381.406.200,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.126.01.02</td>
<td>Belanja Pegawai</td>
<td>93.233.000,00</td>
<td>93.233.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.126.01.03</td>
<td>Belanja Barang dan Jasa</td>
<td>216.767.000,00</td>
<td>216.642.200,00</td>
<td></td>
</tr>
<tr>
<td>5.1.01.01.126.01.04</td>
<td>Belanja Modal</td>
<td>75.000.000,00</td>
<td>71.531.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02</td>
<td>Kesehatan</td>
<td>287.025.613.892,05</td>
<td>262.914.059.316,87</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01</td>
<td>Dinas Kesehatan</td>
<td>146.222.139.112,00</td>
<td>131.914.181.845,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.01</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>45.861.632.900,00</td>
<td>45.686.617.916,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.01.01</td>
<td>Belanja Pegawai</td>
<td>45.861.632.900,00</td>
<td>45.686.617,916,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.01.02</td>
<td>Belanja Barang dan Jasa</td>
<td>9.279.828.520,00</td>
<td>8.866.521.245,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.02</td>
<td>BELANJA LANGSUNG</td>
<td>100.360.506.212,00</td>
<td>86.227.563.929,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.02.01</td>
<td>Belanja Pegawai</td>
<td>100.360.506.212,00</td>
<td>86.227.563.929,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.02.02</td>
<td>Belanja Barang dan Jasa</td>
<td>60.130.346.604,00</td>
<td>48.426.313.396,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.01.02.03</td>
<td>Belanja Modal</td>
<td>30.950.331.088,00</td>
<td>28.914.729.288,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02</td>
<td>Rumah Sakit Umum Daerah</td>
<td>140.703.474.780,05</td>
<td>130.900.345.471,87</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.01</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>23.015.857.000,00</td>
<td>22.918.563.289,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.01.01</td>
<td>Belanja Pegawai</td>
<td>23.015.857.000,00</td>
<td>22.918.563.289,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.02</td>
<td>BELANJA LANGSUNG</td>
<td>117.687.617.780,05</td>
<td>107.981.777.142,87</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.02.01</td>
<td>Belanja Pegawai</td>
<td>8.445.505.000,00</td>
<td>8.259.938.310,31</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.02.02</td>
<td>Belanja Barang dan Jasa</td>
<td>43.374.791.780,05</td>
<td>45.152.353.111,69</td>
<td></td>
</tr>
<tr>
<td>5.1.02.02.02.03</td>
<td>Belanja Modal</td>
<td>65.867.321.000,00</td>
<td>54.569.485.900,87</td>
<td></td>
</tr>
<tr>
<td>5.1.02.120.03</td>
<td>Sekretariat Daerah</td>
<td>100.000.000,00</td>
<td>99.532.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.120.03.01</td>
<td>Belanja Pegawai</td>
<td>100.000.000,00</td>
<td>99.532.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.120.03.02</td>
<td>Belanja Barang dan Jasa</td>
<td>12.930.000,00</td>
<td>12.930.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.02.120.03.03</td>
<td>Belanja Barang dan Jasa</td>
<td>87.070.000,00</td>
<td>86.602.000,00</td>
<td></td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J U M L A H (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>----------------</td>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td>5.1.03</td>
<td>Pekerjaan Umum</td>
<td>168.351.017.189,00</td>
<td>(953.895.883,00) 99,43</td>
<td></td>
</tr>
<tr>
<td>5.1.03.1</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>138.450.090.289,00</td>
<td>(138.855.060.113,00) 404.969.724,00 100,29</td>
<td></td>
</tr>
<tr>
<td>5.1.03.1.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>9.528.410.500,00</td>
<td>(9.378.345.933,00) 98,43</td>
<td></td>
</tr>
<tr>
<td>5.1.03.1.2</td>
<td>Belanja Pegawai</td>
<td>928.993.500,00</td>
<td>(725.055.200,00) 100,29</td>
<td></td>
</tr>
<tr>
<td>5.1.03.1.3</td>
<td>Belanja Barang dan Jasa</td>
<td>2.344.246.110,00</td>
<td>(2.289.634.110,00) 98,61</td>
<td></td>
</tr>
<tr>
<td>5.1.03.1.4</td>
<td>Belanja Modal</td>
<td>21.876.495.600,00</td>
<td>(20.260.025.600,00) 94,5</td>
<td></td>
</tr>
<tr>
<td>5.1.03.2</td>
<td>Dinas Pekerjaan Umum Pengairan</td>
<td>29.750.926.900,00</td>
<td>(1.353.277.007,00) 95,45</td>
<td></td>
</tr>
<tr>
<td>5.1.03.2.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>4.932.132.000,00</td>
<td>(4.863.492.472,00) 98,61</td>
<td></td>
</tr>
<tr>
<td>5.1.03.2.2</td>
<td>Belanja Pegawai</td>
<td>43.637.000,00</td>
<td>(39.597.500,00) 99,88</td>
<td></td>
</tr>
<tr>
<td>5.1.03.2.3</td>
<td>Belanja Barang dan Jasa</td>
<td>7.175.000,00</td>
<td>(7.175.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.03.2.4</td>
<td>Belanja Modal</td>
<td>2.108.308.073,00</td>
<td>(1.981.756.250,00) 94,00</td>
<td></td>
</tr>
<tr>
<td>5.1.03.3</td>
<td>Sekretariat Daerah</td>
<td>144.411.400,00</td>
<td>(5.588.600,00) 96,27</td>
<td></td>
</tr>
<tr>
<td>5.1.03.3.1</td>
<td>BELANJA LANGSUNG</td>
<td>104.813.900,00</td>
<td>(104.813.900,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.03.3.2</td>
<td>Belanja Pegawai</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.03.3.3</td>
<td>Belanja Barang dan Jasa</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04</td>
<td>Perumahan</td>
<td>3.003.013.969,00</td>
<td>(243.279.304,00) 92,52</td>
<td></td>
</tr>
<tr>
<td>5.1.04.1</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>3.003.013.969,00</td>
<td>(243.279.304,00) 92,50</td>
<td></td>
</tr>
<tr>
<td>5.1.04.1.1</td>
<td>BELANJA LANGSUNG</td>
<td>1.981.756.250,00</td>
<td>(1.981.756.250,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.1.2</td>
<td>Belanja Pegawai</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.1.3</td>
<td>Belanja Barang dan Jasa</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.2</td>
<td>Badan Pemberdayaan Masyarakat dan Pemerintahan Desa</td>
<td>8.000.000,00</td>
<td>0,00 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.2.1</td>
<td>BELANJA LANGSUNG</td>
<td>8.000.000,00</td>
<td>0,00 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.2.2</td>
<td>Belanja Pegawai</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.04.2.3</td>
<td>Belanja Barang dan Jasa</td>
<td>7.175.000,00</td>
<td>(7.175.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.05</td>
<td>Penataan Ruang</td>
<td>2.201.021.572,00</td>
<td>(218.978.428,00) 90,95</td>
<td></td>
</tr>
<tr>
<td>5.1.05.1</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>39.097.400,00</td>
<td>(39.097.400,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.05.1.1</td>
<td>BELANJA LANGSUNG</td>
<td>39.097.400,00</td>
<td>0,00 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.05.1.2</td>
<td>Belanja Pegawai</td>
<td>825.000,00</td>
<td>(825.000,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>5.1.05.1.3</td>
<td>Belanja Barang dan Jasa</td>
<td>5.668.400,00</td>
<td>(5.668.400,00) 100,00</td>
<td></td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J U M L A H  (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------------</td>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td>5. 1.05 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>BELANJA LANGSUNG</td>
<td>2.350.000.000,00</td>
<td>2.161.924.172,00</td>
<td>(188.075.828,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>2.350.000.000,00</td>
<td>2.161.924.172,00</td>
<td>(188.075.828,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>207.364.000,00</td>
<td>207.160.000,00</td>
<td>(196.000,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>2.142.636.000,00</td>
<td>1.954.756.172,00</td>
<td>(187.879.828,00)</td>
</tr>
<tr>
<td>5. 1.06</td>
<td>Perencanaan Pembangunan</td>
<td>8.729.485.000,00</td>
<td>8.118.193.467,00</td>
<td>(611.291.533,00)</td>
</tr>
<tr>
<td>5. 1.06 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>BELANJA TAMAT LANGSUNG</td>
<td>8.729.485.000,00</td>
<td>8.118.193.467,00</td>
<td>(611.291.533,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>2.658.941.000,00</td>
<td>2.632.733.871,00</td>
<td>(26.207.129,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>2.658.941.000,00</td>
<td>2.632.733.871,00</td>
<td>(26.207.129,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>6.070.544.000,00</td>
<td>5.485.459.596,00</td>
<td>(585.084.404,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.878.641.000,00</td>
<td>1.808.766.200,00</td>
<td>(69.874.800,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>3.832.103.000,00</td>
<td>3.478.693.396,00</td>
<td>(353.409.604,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>359.800.000,00</td>
<td>198.000.000,00</td>
<td>(161.800.000,00)</td>
</tr>
<tr>
<td>5. 1.07</td>
<td>Perhubungan</td>
<td>22.159.094.575,00</td>
<td>21.526.298.616,00</td>
<td>(632.795.959,00)</td>
</tr>
<tr>
<td>5. 1.07 . 1.03.01</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>BELANJA LANGSUNG</td>
<td>12.400.000.000,00</td>
<td>11.914.671.660,00</td>
<td>(485.328.340,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>12.400.000.000,00</td>
<td>11.914.671.660,00</td>
<td>(485.328.340,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>90.364.000,00</td>
<td>90.085.500,00</td>
<td>(278.500,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>1.079.000.000,00</td>
<td>1.030.240.500,00</td>
<td>(48.759.500,00)</td>
</tr>
<tr>
<td>5. 1.07 . 1.03.01 . 2</td>
<td>Dinas Pekerjaan, Komunikasi dan Informatika</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>BELANJA TAMAT LANGSUNG</td>
<td>4.200.000.000,00</td>
<td>4.187.988.888,00</td>
<td>(222.011.112,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>4.200.000.000,00</td>
<td>4.187.988.888,00</td>
<td>(222.011.112,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>5.140.000.000,00</td>
<td>4.923.638.068,00</td>
<td>(216.361.932,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>2.354.000.000,00</td>
<td>2.354.663.568,00</td>
<td>(643.568,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.575.370.000,00</td>
<td>1.544.280.500,00</td>
<td>(31.094.500,00)</td>
</tr>
<tr>
<td>5. 1.07</td>
<td>Lingkungan Hidup</td>
<td>17.813.754.441,00</td>
<td>16.479.825.242,00</td>
<td>(1.333.929.199,00)</td>
</tr>
<tr>
<td>5. 1.08</td>
<td>Badan Lingkungan Hidup</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>BELANJA TAMAT LANGSUNG</td>
<td>17.768.754.441,00</td>
<td>16.439.157.842,00</td>
<td>(1.329.596.599,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>5.450.120.000,00</td>
<td>5.413.965.668,00</td>
<td>(36.154.332,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>5.450.120.000,00</td>
<td>5.413.965.668,00</td>
<td>(36.154.332,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>12.318.634.441,00</td>
<td>11.202.192.174,00</td>
<td>(1.196.442.267,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>494.305.500,00</td>
<td>483.889.500,00</td>
<td>(10.426.000,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>6.693.145.741,00</td>
<td>6.402.655.974,00</td>
<td>(290.487.767,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>5.131.183.200,00</td>
<td>4.138.646.700,00</td>
<td>(992.536.500,00)</td>
</tr>
<tr>
<td></td>
<td>Sekretariat Daerah</td>
<td>45.000.000,00</td>
<td>40.667.400,00</td>
<td>(4.332.600,00)</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------</td>
<td>-------------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI (Rp)</td>
<td>(%)</td>
</tr>
<tr>
<td>5 . 1.08</td>
<td>1.20.03 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>45.000.000,00</td>
<td>40.667.400,00</td>
</tr>
<tr>
<td>5 . 1.08</td>
<td>1.20.03 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>29.755.500,00</td>
<td>25.850.000,00</td>
</tr>
<tr>
<td>5 . 1.08</td>
<td>1.20.03 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>15.244.500,00</td>
<td>14.817.400,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td></td>
<td>Kependudukan dan Catatan Sipil</td>
<td>5.869.839.000,00</td>
<td>5.754.689.584,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td>1.10.01</td>
<td>Dinas Kependudukan dan Pencatatan Sipil</td>
<td>2.352.119.000,00</td>
<td>2.308.694.025,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td>1.10.01 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>3.517.720.000,00</td>
<td>3.445.995.559,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td>1.10.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>254.586.500,00</td>
<td>250.218.000,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td>1.10.01 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>1.622.273.500,00</td>
<td>1.582.872.559,00</td>
</tr>
<tr>
<td>5 . 1.10</td>
<td>1.10.01 . 2 . 1</td>
<td>Belanja Modal</td>
<td>1.640.860.000,00</td>
<td>1.612.905.000,00</td>
</tr>
<tr>
<td>5 . 1.11</td>
<td></td>
<td>Pemberdayaan Perempuan dan Perlindungan Anak</td>
<td>1.115.000.000,00</td>
<td>1.082.037.487,00</td>
</tr>
<tr>
<td>5 . 1.11</td>
<td>1.12.01</td>
<td>Badan Pemberdayaan Perempuan dan Keluarga Berencana</td>
<td>1.115.000.000,00</td>
<td>1.082.037.487,00</td>
</tr>
<tr>
<td>5 . 1.11</td>
<td>1.12.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>41.710.000,00</td>
<td>39.310.000,00</td>
</tr>
<tr>
<td>5 . 1.11</td>
<td>1.12.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>976.240.000,00</td>
<td>948.391.887,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td></td>
<td>Keluarga Berencana dan Keluarga Sejahtera</td>
<td>11.094.560.292,00</td>
<td>10.889.781.360,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01</td>
<td>Badan Pemberdayaan Perempuan dan Keluarga Berencana</td>
<td>11.094.560.292,00</td>
<td>10.889.781.360,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>7.522.175.000,00</td>
<td>7.426.318.533,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>7.522.175.000,00</td>
<td>7.426.318.533,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>892.292.292,00</td>
<td>891.892.292,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>1.326.709.000,00</td>
<td>1.239.893.155,00</td>
</tr>
<tr>
<td>5 . 1.12</td>
<td>1.12.01 . 2 . 2</td>
<td>Belanja Modal</td>
<td>1.353.384.000,00</td>
<td>1.294.677.420,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td></td>
<td>Sosial</td>
<td>6.191.848.000,00</td>
<td>6.139.778.783,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01</td>
<td>Dinas Sosial, Tenaga Kerja dan Transmigrasi</td>
<td>5.841.848.000,00</td>
<td>5.790.987.786,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>3.021.348.000,00</td>
<td>2.980.367.655,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>3.021.348.000,00</td>
<td>2.980.367.655,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>1.283.418.000,00</td>
<td>1.237.063.131,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>1.283.418.000,00</td>
<td>1.237.063.131,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.13.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>151.889.000,00</td>
<td>150.639.000,00</td>
</tr>
<tr>
<td>5 . 1.13</td>
<td>1.20.03</td>
<td>Sekretariat Daerah</td>
<td>350.000.000,00</td>
<td>348.790.997,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>-----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>5 . 1.13 . 1.20.03 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>350.000.000,00</td>
<td>348.790.997,00</td>
<td>(1.209.003,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>118.500.000,00</td>
<td>118.500.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>231.500.000,00</td>
<td>230.290.997,00</td>
<td>(1.209.003,00)</td>
</tr>
<tr>
<td>5 . 1.14</td>
<td>Tenaga Kerja</td>
<td>360.500.000,00</td>
<td>353.731.952,00</td>
<td>(6.768.048,00)</td>
</tr>
<tr>
<td>5 . 1.13.01</td>
<td>Dinas Sosial, Tenaga Kerja dan Transmigrasi</td>
<td>360.500.000,00</td>
<td>353.731.952,00</td>
<td>(6.768.048,00)</td>
</tr>
<tr>
<td>5 . 1.13.01 . 2</td>
<td>Belanja Pegawai</td>
<td>26.069.000,00</td>
<td>26.069.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>5 . 1.13.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>334.431.000,00</td>
<td>327.662.952,00</td>
<td>(6.768.048,00)</td>
</tr>
<tr>
<td>5 . 1.15</td>
<td>Koperasi dan Usaha Kecil Menengah</td>
<td>6.186.741.000,00</td>
<td>6.021.299.380,00</td>
<td>(165.441.620,00)</td>
</tr>
<tr>
<td>5 . 1.15 . 1.15.01</td>
<td>Dinas Koperasi, Usaha Mikro, Kecil dan Menengah</td>
<td>6.115.361.000,00</td>
<td>5.952.693.380,00</td>
<td>(162.667.620,00)</td>
</tr>
<tr>
<td>5 . 1.15 . 1.15.01 . 1</td>
<td>BELANJA LANGSUNG</td>
<td>1.671.966.000,00</td>
<td>1.642.394.651,00</td>
<td>(29.571.349,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.671.966.000,00</td>
<td>1.642.394.651,00</td>
<td>(29.571.349,00)</td>
</tr>
<tr>
<td>5 . 1.15 . 1.15.01 . 2</td>
<td>Belanja Pegawai</td>
<td>57.413.000,00</td>
<td>44.234.000,00</td>
<td>(13.179.000,00)</td>
</tr>
<tr>
<td>5 . 1.15 . 1.15.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>2.321.712.000,00</td>
<td>2.207.819.729,00</td>
<td>(113.892.271,00)</td>
</tr>
<tr>
<td>5 . 1.15 . 1.15.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>2.064.270.000,00</td>
<td>2.058.245.000,00</td>
<td>(6.025.000,00)</td>
</tr>
<tr>
<td>5 . 1.16</td>
<td>Penanaman Modal</td>
<td>1.115.350.000,00</td>
<td>1.081.050.776,00</td>
<td>(34.299.224,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td>468.000.000,00</td>
<td>458.298.023,00</td>
<td>(9.701.977,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.06.01</td>
<td>BELANJA LANGSUNG</td>
<td>468.000.000,00</td>
<td>458.298.023,00</td>
<td>(9.701.977,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>16.147.000,00</td>
<td>15.704.000,00</td>
<td>(443.000,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>411.853.000,00</td>
<td>405.724.023,00</td>
<td>(6.128.977,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>40.000.000,00</td>
<td>36.870.000,00</td>
<td>(3.130.000,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td>462.350.000,00</td>
<td>439.140.303,00</td>
<td>(23.209.697,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.03</td>
<td>BELANJA LANGSUNG</td>
<td>462.350.000,00</td>
<td>439.140.303,00</td>
<td>(23.209.697,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>37.925.000,00</td>
<td>37.025.000,00</td>
<td>(900.000,00)</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>424.425.000,00</td>
<td>402.115.303,00</td>
<td>(22.309.697,00)</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>---------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.12</td>
<td>Kantor Pelayanan Perijinan Terpadu</td>
<td>185.000.000,00</td>
<td>183.612.450,00</td>
<td>(1.387.550,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.12 . 1</td>
<td>Belanja A LANGSUNG</td>
<td>185.000.000,00</td>
<td>183.612.450,00</td>
<td>(1.387.550,00)</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.12 . 2</td>
<td>Belanja Pegawai</td>
<td>1.625.000,00</td>
<td>1.625.000,00</td>
<td>0,0</td>
</tr>
<tr>
<td>5 . 1.16 . 1.20.12 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>183.375.000,00</td>
<td>181.987.450,00</td>
<td>(1.387.550,00)</td>
</tr>
<tr>
<td>5 . 1.17</td>
<td>Kebudayaan</td>
<td>1.739.450.000,00</td>
<td>1.714.531.488,00</td>
<td>(24.918.512,00)</td>
</tr>
<tr>
<td>5 . 1.17 . 2.04.01</td>
<td>Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga</td>
<td>1.739.450.000,00</td>
<td>1.714.531.488,00</td>
<td>(24.918.512,00)</td>
</tr>
<tr>
<td>5 . 1.17 . 2.04.01 . 2</td>
<td>Belanja A LANGSUNG</td>
<td>1.739.450.000,00</td>
<td>1.714.531.488,00</td>
<td>(24.918.512,00)</td>
</tr>
<tr>
<td>5 . 1.17 . 2.04.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>9.025.000,00</td>
<td>9.025.000,00</td>
<td>0,0</td>
</tr>
<tr>
<td>5 . 1.17 . 2.04.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>1.511.805.500,00</td>
<td>1.488.966.488,00</td>
<td>(22.839.012,00)</td>
</tr>
<tr>
<td>5 . 1.18</td>
<td>Pemuda dan Olah Raga</td>
<td>3.495.675.000,00</td>
<td>3.116.235.466,00</td>
<td>(379.439.534,00)</td>
</tr>
<tr>
<td>5 . 1.18 . 1.03.01</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>1.720.000.000,00</td>
<td>1.396.563.466,00</td>
<td>(323.436.534,00)</td>
</tr>
<tr>
<td>5 . 1.18 . 1.03.01 . 2</td>
<td>Belanja A LANGSUNG</td>
<td>1.720.000.000,00</td>
<td>1.396.563.466,00</td>
<td>(323.436.534,00)</td>
</tr>
<tr>
<td>5 . 1.18 . 1.03.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>84.150.000,00</td>
<td>82.075.000,00</td>
<td>(2.075.000,00)</td>
</tr>
<tr>
<td>5 . 1.18 . 1.03.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>1.691.525.000,00</td>
<td>1.637.597.000,00</td>
<td>(53.928.000,00)</td>
</tr>
<tr>
<td>5 . 1.19</td>
<td>Kesatuan Bangsa dan Politik Dalam Negeri</td>
<td>14.485.257.000,00</td>
<td>14.229.126.891,00</td>
<td>(256.130.109,00)</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.01</td>
<td>Badan Kesatuan Bangsa dan Politik</td>
<td>4.464.912.000,00</td>
<td>4.402.587.774,00</td>
<td>(62.324.226,00)</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.01 . 1</td>
<td>Belanja A TIDAK LANGSUNG</td>
<td>2.266.112.000,00</td>
<td>2.127.579.100,00</td>
<td>(18.532.900,00)</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.01 . 2</td>
<td>Belanja Modal</td>
<td>9.150.000,00</td>
<td>9.150.000,00</td>
<td>0,0</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.02</td>
<td>Kantor Satuan Polisi Pamong Praja</td>
<td>6.705.724.000,00</td>
<td>6.404.847.317,00</td>
<td>(214.876.683,00)</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.02 . 1</td>
<td>Belanja A TIDAK LANGSUNG</td>
<td>4.444.724.000,00</td>
<td>4.404.590.207,00</td>
<td>(40.133.793,00)</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.02 . 2</td>
<td>Belanja Modal</td>
<td>1.261.000.000,00</td>
<td>1.261.000.000,00</td>
<td>0,0</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.02 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>1.261.000.000,00</td>
<td>1.261.000.000,00</td>
<td>0,0</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.02 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>1.261.000.000,00</td>
<td>1.261.000.000,00</td>
<td>0,0</td>
</tr>
</tbody>
</table>

LAMPIRAN I.1 PERDA PERTEMUAN JAWABAN - RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PENERIMAAN DAERAH DAN ORGANISASI

Halaman 8
<table>
<thead>
<tr>
<th>NOMOR URUT</th>
<th>URAIAN</th>
<th>J UMLAH (Rp)</th>
<th>BERTAMBAH / (BERKURANG)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH</td>
<td>REALISASI</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03</td>
<td>Badan Penanggulangan Bencana Daerah</td>
<td>2.234.621.000,00</td>
<td>2.262.456.750,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>908.621.000,00</td>
<td>887.119.891,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03 . 1</td>
<td>Belanja Pegawai</td>
<td>908.621.000,00</td>
<td>887.119.891,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03</td>
<td>BELANJA LANGSUNG</td>
<td>1.326.000.000,00</td>
<td>1.375.336.859,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03 . 2</td>
<td>Belanja Pegawai</td>
<td>111.575.000,00</td>
<td>111.575.000,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03</td>
<td>Belanja Barang dan Jasa</td>
<td>912.625.000,00</td>
<td>962.135.048,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.19.03 . 2 . 1</td>
<td>Belanja Modal</td>
<td>301.800.000,00</td>
<td>301.626.811,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td>1.080.000.000,00</td>
<td>1.073.235.050,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.20.03</td>
<td>BELANJA LANGSUNG</td>
<td>1.080.000.000,00</td>
<td>1.073.235.050,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.20.03 . 2</td>
<td>Belanja Pegawai</td>
<td>79.605.000,00</td>
<td>73.776.000,00</td>
</tr>
<tr>
<td>5 . 1.19 . 1.20.03</td>
<td>Belanja Barang dan Jasa</td>
<td>1.000.395.000,00</td>
<td>999.459.050,00</td>
</tr>
<tr>
<td>5 . 1.20</td>
<td>Otonomi Daerah, Pemerintahan Umum, Adm KeuDa, Perangkat Daerah, Kepegawaian</td>
<td>472.770.840.382,00</td>
<td>457.436.592.230,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.02.01</td>
<td>Dinas Kesehatan</td>
<td>60.000.000,00</td>
<td>51.600.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.02.01</td>
<td>BELANJA LANGSUNG</td>
<td>60.000.000,00</td>
<td>51.600.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.02.01 . 2</td>
<td>Belanja Pegawai</td>
<td>15.025.000,00</td>
<td>15.025.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.03.01</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>7.020.000.000,00</td>
<td>6.979.817.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.03.01</td>
<td>BELANJA LANGSUNG</td>
<td>7.020.000.000,00</td>
<td>6.979.817.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.03.01 . 2</td>
<td>Belanja Pegawai</td>
<td>15.163.000,00</td>
<td>15.156.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.03.01 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>4.837.000,00</td>
<td>4.837.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.03.01 . 2 . 1</td>
<td>Belanja Modal</td>
<td>7.000.000.000,00</td>
<td>6.959.824.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td>470.000.000,00</td>
<td>450.888.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.06.01</td>
<td>BELANJA LANGSUNG</td>
<td>470.000.000,00</td>
<td>450.888.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.06.01 . 2</td>
<td>Belanja Pegawai</td>
<td>14.345.000,00</td>
<td>13.445.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.06.01</td>
<td>Belanja Barang dan Jasa</td>
<td>455.655.000,00</td>
<td>437.443.600,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.07.01</td>
<td>Dinas Perhubungan, Komunikasi dan Informatika</td>
<td>20.000.000,00</td>
<td>19.874.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.07.01</td>
<td>BELANJA LANGSUNG</td>
<td>20.000.000,00</td>
<td>19.874.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.07.01 . 2</td>
<td>Belanja Pegawai</td>
<td>670.000,00</td>
<td>670.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.07.01 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>19.330.000,00</td>
<td>19.204.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.13.01</td>
<td>Dinas Sosial, Tenaga Kerja dan Transmigrasi</td>
<td>15.000.000,00</td>
<td>14.820.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.13.01</td>
<td>BELANJA LANGSUNG</td>
<td>15.000.000,00</td>
<td>14.820.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.13.01 . 2</td>
<td>Belanja Pegawai</td>
<td>1.320.000,00</td>
<td>1.320.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.13.01 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>13.680.000,00</td>
<td>13.500.000,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>5.1.20.1.20.01</td>
<td>Dewan Perwakilan Rakyat Daerah</td>
<td>9.617.883.127,00</td>
<td>(172.460.888,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.01.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>9.617.883.127,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.01.1.1</td>
<td>Belanja Pegawai</td>
<td>9.617.883.127,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.02</td>
<td>Kepala Daerah dan Wakil Kepala Daerah</td>
<td>591.758.720,00</td>
<td>(15.042.515,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.02.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>591.758.720,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.02.1.1</td>
<td>Belanja Pegawai</td>
<td>591.758.720,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.03</td>
<td>Sekretariat Daerah</td>
<td>37.063.757.950,00</td>
<td>(1.169.562.837,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.03.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>311.298.948.511,00</td>
<td>(8.500.591.709,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.03.1.1</td>
<td>Belanja Pegawai</td>
<td>21.786.912.309,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.03.2</td>
<td>BELANJA LANGSUNG</td>
<td>331.298.948.511,00</td>
<td>(8.500.591.709,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.03.2.1</td>
<td>Belanja Barang dan Jasa</td>
<td>22.068.980.161,00</td>
<td>(8.764.000,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.03.2.2</td>
<td>Belanja Modal</td>
<td>681.915.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.04</td>
<td>Badan Pengelolaan Keuangan dan Aset Daerah</td>
<td>5.312.500.000,00</td>
<td>(1.258.774.600,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.04.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>5.312.500.000,00</td>
<td>(1.258.774.600,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.04.1.1</td>
<td>Belanja Pegawai</td>
<td>21.786.912.309,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.04.2</td>
<td>BELANJA LANGSUNG</td>
<td>3.831.250.500,00</td>
<td>(89.000.000,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.04.2.1</td>
<td>Belanja Pegawai</td>
<td>3.831.250.500,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.04.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>391.950.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.05</td>
<td>Badan Kepegawaian Daerah</td>
<td>3.004.174.000,00</td>
<td>(1.216.000,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.05.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>3.004.174.000,00</td>
<td>(1.216.000,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.05.1.1</td>
<td>Belanja Pegawai</td>
<td>3.004.174.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.05.2</td>
<td>BELANJA LANGSUNG</td>
<td>2.832.500.000,00</td>
<td>(4.723.293.723,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.05.2.1</td>
<td>Belanja Pegawai</td>
<td>1.089.299.500,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.05.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>3.831.250.500,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.05.2.3</td>
<td>Belanja Modal</td>
<td>391.950.000,00</td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.20.06</td>
<td>Badan Kepegawaian Daerah</td>
<td>7.669.891.850,00</td>
<td>(948.506.357,00)</td>
</tr>
<tr>
<td>5.1.20.1.20.06.1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>7.669.891.850,00</td>
<td>(948.506.357,00)</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J U M L A H  (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>---------------------------------</td>
<td>------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH</td>
<td>PERUBAHAN</td>
</tr>
<tr>
<td></td>
<td></td>
<td>REALI SASI</td>
<td>(Rp)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(%)</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.06 . 1</td>
<td>Belanja Pegawai</td>
<td>2.525.511.000,00</td>
<td>2.506.703.872,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.06 . 1</td>
<td>Belanja A LANGSUNG</td>
<td>5.144.380.850,00</td>
<td>4.214.681.621,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.06 . 2</td>
<td>Belanja Pegawai</td>
<td>548.525.500,00</td>
<td>324.432.500,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.06 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>4.290.364.450,00</td>
<td>3.591.766.471,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.06 . 2</td>
<td>Belanja Modal</td>
<td>305.490.900,00</td>
<td>298.482.650,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.07</td>
<td>Inspektorat</td>
<td>4.805.881.000,00</td>
<td>4.766.615.406,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.07 . 1</td>
<td>Belanja Pegawai</td>
<td>2.435.109.000,00</td>
<td>2.413.223.206,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.07 . 2</td>
<td>Belanja Pegawai</td>
<td>403.028.000,00</td>
<td>388.741.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.07 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>1.952.744.000,00</td>
<td>1.949.651.200,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.07 . 2</td>
<td>Belanja Modal</td>
<td>15.000.000,00</td>
<td>15.000.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.08</td>
<td>Sekretariat KORPRI</td>
<td>412.522.000,00</td>
<td>351.683.040,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.08 . 1</td>
<td>Belanja Pegawai</td>
<td>19.800.000,00</td>
<td>11.550.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.08 . 2</td>
<td>Belanja Pegawai</td>
<td>37.750.000,00</td>
<td>36.346.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.08 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>308.325.000,00</td>
<td>266.520.513,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.08 . 2</td>
<td>Belanja Modal</td>
<td>46.647.000,00</td>
<td>41.362.513,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.09</td>
<td>Dinas Pendapatan Daerah</td>
<td>10.151.683.000,00</td>
<td>9.793.625.145,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.09 . 1</td>
<td>Belanja Pegawai</td>
<td>5.466.483.000,00</td>
<td>5.396.305.410,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.09 . 2</td>
<td>Belanja Pegawai</td>
<td>37.750.000,00</td>
<td>36.346.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.09 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>308.325.000,00</td>
<td>266.520.513,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.09 . 2</td>
<td>Belanja Modal</td>
<td>617.800.000,00</td>
<td>577.899.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.12</td>
<td>Kantor Pelayanan Perijinan Terpadu</td>
<td>2.450.590.500,00</td>
<td>2.373.950.866,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.12 . 1</td>
<td>Belanja Pegawai</td>
<td>1.675.980.000,00</td>
<td>1.629.976.165,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.12 . 2</td>
<td>Belanja Pegawai</td>
<td>775.000.000,00</td>
<td>743.974.701,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.12 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>564.142.000,00</td>
<td>554.069.701,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.12 . 2</td>
<td>Belanja Modal</td>
<td>60.555.000,00</td>
<td>60.300.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.13</td>
<td>Kecamatan Magetan</td>
<td>9.311.933.000,00</td>
<td>9.054.770.322,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>5.1.20.1.13.1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>5.086.979.000,00</td>
<td>5.048.673.662,00</td>
</tr>
<tr>
<td>5.1.20.1.13.1.1</td>
<td>Belanja Pegawai</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.1.20.1.13.2</td>
<td>BELANJ A LANGSUNG</td>
<td>4.224.954.000,00</td>
<td>4.006.096.660,00</td>
</tr>
<tr>
<td>5.1.20.1.13.2.1</td>
<td>Belanja Pegawai</td>
<td>539.393.000,00</td>
<td>509.792.500,00</td>
</tr>
<tr>
<td>5.1.20.1.13.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>2.818.958.967,00</td>
<td>2.643.142.627,00</td>
</tr>
<tr>
<td>5.1.20.1.13.2.3</td>
<td>Belanja Modal</td>
<td>866.602.033,00</td>
<td>853.161.533,00</td>
</tr>
<tr>
<td>5.1.20.14</td>
<td>Kecamatan Panekan</td>
<td>2.521.641.000,00</td>
<td>2.474.824.553,00</td>
</tr>
<tr>
<td>5.1.20.14.1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>1.742.228.000,00</td>
<td>1.725.289.514,00</td>
</tr>
<tr>
<td>5.1.20.14.1.1</td>
<td>Belanja Pegawai</td>
<td>1.742.228.000,00</td>
<td>1.725.289.514,00</td>
</tr>
<tr>
<td>5.1.20.14.2</td>
<td>BELANJ A LANGSUNG</td>
<td>779.413.000,00</td>
<td>749.535.039,00</td>
</tr>
<tr>
<td>5.1.20.14.2.1</td>
<td>Belanja Pegawai</td>
<td>92.012.500,00</td>
<td>81.110.000,00</td>
</tr>
<tr>
<td>5.1.20.14.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>468.960.600,00</td>
<td>452.939.439,00</td>
</tr>
<tr>
<td>5.1.20.14.2.3</td>
<td>Belanja Modal</td>
<td>218.439.900,00</td>
<td>215.485.600,00</td>
</tr>
<tr>
<td>5.1.20.15</td>
<td>Kecamatan Plaosan</td>
<td>3.026.658.000,00</td>
<td>2.967.130.213,00</td>
</tr>
<tr>
<td>5.1.20.15.1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>1.755.873.000,00</td>
<td>1.742.255.921,00</td>
</tr>
<tr>
<td>5.1.20.15.1.1</td>
<td>Belanja Pegawai</td>
<td>1.755.873.000,00</td>
<td>1.742.255.921,00</td>
</tr>
<tr>
<td>5.1.20.15.2</td>
<td>BELANJ A LANGSUNG</td>
<td>1.270.785.000,00</td>
<td>1.224.874.292,00</td>
</tr>
<tr>
<td>5.1.20.15.2.1</td>
<td>Belanja Pegawai</td>
<td>282.211.000,00</td>
<td>271.396.500,00</td>
</tr>
<tr>
<td>5.1.20.15.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>918.778.000,00</td>
<td>883.681.792,00</td>
</tr>
<tr>
<td>5.1.20.15.2.3</td>
<td>Belanja Modal</td>
<td>69.796.000,00</td>
<td>69.796.000,00</td>
</tr>
<tr>
<td>5.1.20.16</td>
<td>Kecamatan Poncol</td>
<td>2.140.641.000,00</td>
<td>1.999.092.270,00</td>
</tr>
<tr>
<td>5.1.20.16.1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>1.386.654.000,00</td>
<td>1.351.950.353,00</td>
</tr>
<tr>
<td>5.1.20.16.1.1</td>
<td>Belanja Pegawai</td>
<td>1.386.654.000,00</td>
<td>1.351.950.353,00</td>
</tr>
<tr>
<td>5.1.20.16.2</td>
<td>BELANJ A LANGSUNG</td>
<td>573.987.000,00</td>
<td>647.141.917,00</td>
</tr>
<tr>
<td>5.1.20.16.2.1</td>
<td>Belanja Pegawai</td>
<td>64.785.000,00</td>
<td>63.353.000,00</td>
</tr>
<tr>
<td>5.1.20.16.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>605.452.000,00</td>
<td>502.006.917,00</td>
</tr>
<tr>
<td>5.1.20.16.2.3</td>
<td>Belanja Modal</td>
<td>83.750.000,00</td>
<td>81.600.000,00</td>
</tr>
<tr>
<td>5.1.20.17</td>
<td>Kecamatan Parang</td>
<td>2.354.836.000,00</td>
<td>2.296.992.896,00</td>
</tr>
<tr>
<td>5.1.20.17.1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>1.592.835.000,00</td>
<td>1.561.703.965,00</td>
</tr>
<tr>
<td>5.1.20.17.1.1</td>
<td>Belanja Pegawai</td>
<td>1.592.835.000,00</td>
<td>1.561.703.965,00</td>
</tr>
<tr>
<td>5.1.20.17.2</td>
<td>BELANJ A LANGSUNG</td>
<td>762.001.000,00</td>
<td>737.288.931,00</td>
</tr>
<tr>
<td>5.1.20.17.2.1</td>
<td>Belanja Pegawai</td>
<td>55.837.500,00</td>
<td>53.785.600,00</td>
</tr>
<tr>
<td>5.1.20.17.2.2</td>
<td>Belanja Barang dan Jasa</td>
<td>656.588.500,00</td>
<td>631.928.331,00</td>
</tr>
<tr>
<td>5.1.20.17.2.3</td>
<td>Belanja Modal</td>
<td>49.575.000,00</td>
<td>49.575.000,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
</tr>
<tr>
<td>-----------</td>
<td>--------</td>
<td>--------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.18</td>
<td>Kecamatan Lembayan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.18 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>2.063.718.000,00</td>
<td>2.016.662.246,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.287.836.000,00</td>
<td>1.273.646.519,00</td>
</tr>
<tr>
<td></td>
<td>BELANJA A LANGSUNG</td>
<td>775.882.000,00</td>
<td>743.015.727,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>74.865.000,00</td>
<td>66.207.500,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.18 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>688.167.000,00</td>
<td>663.958.227,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>12.850.000,00</td>
<td>12.850.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.18 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>2.336.871.000,00</td>
<td>2.256.624.010,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.19</td>
<td>Kecamatan Takeran</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.19 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.535.697.000,00</td>
<td>1.516.238.467,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.535.697.000,00</td>
<td>1.516.238.467,00</td>
</tr>
<tr>
<td></td>
<td>BELANJA A LANGSUNG</td>
<td>801.174.000,00</td>
<td>740.385.543,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>128.550.000,00</td>
<td>108.054.000,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>645.624.000,00</td>
<td>605.331.543,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.19 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>3.868.493.000,00</td>
<td>3.821.790.692,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.20</td>
<td>Kecamatan Kawedanan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.20 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>2.235.778.000,00</td>
<td>2.195.416.796,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>2.235.778.000,00</td>
<td>2.195.416.796,00</td>
</tr>
<tr>
<td></td>
<td>BELANJA A LANGSUNG</td>
<td>1.632.715.000,00</td>
<td>1.069.176.896,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>149.495.000,00</td>
<td>146.495.000,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>1.077.811.804,00</td>
<td>1.069.176.896,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>27.000.000,00</td>
<td>27.000.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.21</td>
<td>Kecamatan Bendo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.21</td>
<td>BELANJA LANGSUNG</td>
<td>2.444.678.000,00</td>
<td>2.212.836.327,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>1.477.430.000,00</td>
<td>1.454.583.316,00</td>
</tr>
<tr>
<td></td>
<td>BELANJA A LANGSUNG</td>
<td>767.248.000,00</td>
<td>758.253.011,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>49.255.000,00</td>
<td>47.705.000,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>695.018.000,00</td>
<td>687.537.011,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>22.975.000,00</td>
<td>22.975.000,00</td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.21</td>
<td>Kecamatan Maospati</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 1.20 . 1.20.21</td>
<td>BELANJA LANGSUNG</td>
<td>3.986.024.000,00</td>
<td>3.750.496.102,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>2.312.883.000,00</td>
<td>2.291.832.508,00</td>
</tr>
<tr>
<td></td>
<td>BELANJA A LANGSUNG</td>
<td>1.673.141.000,00</td>
<td>1.458.663.594,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>49.255.000,00</td>
<td>47.705.000,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>223.003.000,00</td>
<td>193.853.000,00</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>1.186.364.100,00</td>
<td>1.021.541.594,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J U M L A H (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------</td>
<td>-----------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>5. 1.20 .1.20.22 . 2 . 3</td>
<td>Belanja Modal</td>
<td>263.773.900,00</td>
<td>(20.504.900,00) 92,23</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23</td>
<td>Kecamatan Barat</td>
<td>3.061.978.563,00</td>
<td>(142.218.441,00) 95,36</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.855.203.200,00</td>
<td>(16.183.209,00) 90,90</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.855.203.200,00</td>
<td>(16.183.209,00) 90,90</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>1.206.775.363,00</td>
<td>(124.055.232,00) 89,38</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>178.875.000,00</td>
<td>(124.055.232,00) 89,38</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>984.879.313,00</td>
<td>(124.055.232,00) 89,38</td>
</tr>
<tr>
<td>5. 1.20 .1.20.23 . 2 . 3</td>
<td>Belanja Modal</td>
<td>43.021.050,00</td>
<td>0,00 100,00</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24</td>
<td>Kecamatan Karangrejo</td>
<td>3.096.535.000,00</td>
<td>(36.487.230,00) 98,82</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.829.808.000,00</td>
<td>(16.183.209,00) 90,90</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.829.808.000,00</td>
<td>(16.183.209,00) 90,90</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>1.266.727.000,00</td>
<td>(19.532.295,00) 98,46</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>130.146.000,00</td>
<td>(19.532.295,00) 98,46</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>764.571.700,00</td>
<td>(19.532.295,00) 98,46</td>
</tr>
<tr>
<td>5. 1.20 .1.20.24 . 2 . 3</td>
<td>Belanja Modal</td>
<td>372.009.300,00</td>
<td>(19.532.295,00) 98,46</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25</td>
<td>Kecamatan Sukomoro</td>
<td>2.440.279.000,00</td>
<td>(58.086.955,00) 97,62</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.667.254.000,00</td>
<td>(18.787.098,00) 98,74</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.667.254.000,00</td>
<td>(18.787.098,00) 98,74</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>733.025.000,00</td>
<td>(9.763.000,00) 88,92</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>88.080.000,00</td>
<td>(9.763.000,00) 88,92</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>622.814.100,00</td>
<td>(9.763.000,00) 88,92</td>
</tr>
<tr>
<td>5. 1.20 .1.20.25 . 2 . 3</td>
<td>Belanja Modal</td>
<td>62.130.900,00</td>
<td>(9.763.000,00) 88,92</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26</td>
<td>Kecamatan Kartoharjo</td>
<td>1.756.036.000,00</td>
<td>(30.588.080,00) 98,26</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.356.036.000,00</td>
<td>(28.350.530,00) 97,91</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.356.036.000,00</td>
<td>(28.350.530,00) 97,91</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>400.000.000,00</td>
<td>(2.237.550,00) 99,44</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>56.725.000,00</td>
<td>0,00 100,00</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>300.463.250,00</td>
<td>(2.068.300,00) 99,31</td>
</tr>
<tr>
<td>5. 1.20 .1.20.26 . 2 . 3</td>
<td>Belanja Modal</td>
<td>42.811.750,00</td>
<td>(2.068.300,00) 99,31</td>
</tr>
<tr>
<td>5. 1.20 .1.20.27</td>
<td>Kecamatan Karas</td>
<td>1.456.036.000,00</td>
<td>(36.667.266,00) 97,48</td>
</tr>
<tr>
<td>5. 1.20 .1.20.27 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>1.121.036.000,00</td>
<td>(26.586.513,00) 97,63</td>
</tr>
<tr>
<td>5. 1.20 .1.20.27 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.121.036.000,00</td>
<td>(26.586.513,00) 97,63</td>
</tr>
<tr>
<td>5. 1.20 .1.20.27 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>335.000.000,00</td>
<td>(10.080.753,00) 96,99</td>
</tr>
<tr>
<td>5. 1.20 .1.20.27 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>13.825.000,00</td>
<td>0,00 100,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALI SASI</td>
</tr>
<tr>
<td>5 . 1 . 20 . 27 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>310.205.000,00</td>
<td>300.124.247,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 1 . 20 . 27 . 2 . 3</td>
<td>Belanja Modal</td>
<td>10.970.000,00</td>
<td>10.970.000,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28</td>
<td>Kecamatan Ngargiroyo</td>
<td>1.625.805.000,00</td>
<td>1.605.972.451,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 1</td>
<td>BELANJA A TIDAK LANGSUNG</td>
<td>1.290.805.000,00</td>
<td>1.272.060.957,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.290.805.000,00</td>
<td>1.272.060.957,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 2</td>
<td>BELANJA A LANGSUNG</td>
<td>335.000.000,00</td>
<td>333.911.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>23.075.000,00</td>
<td>22.938.000,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>283.125.000,00</td>
<td>282.463.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 28 . 2 . 3</td>
<td>Belanja Modal</td>
<td>28.800.000,00</td>
<td>28.510.000,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29</td>
<td>Kecamatan Nguntoronadi</td>
<td>1.219.319.000,00</td>
<td>1.203.808.160,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 1</td>
<td>BELANJA A TIDAK LANGSUNG</td>
<td>884.319.000,00</td>
<td>871.191.721,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>884.319.000,00</td>
<td>871.191.721,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 2</td>
<td>BELANJA A LANGSUNG</td>
<td>335.000.000,00</td>
<td>333.911.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>335.000.000,00</td>
<td>333.911.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>271.415.000,00</td>
<td>269.031.439,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 29 . 2 . 3</td>
<td>Belanja Modal</td>
<td>24.280.000,00</td>
<td>24.280.000,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30</td>
<td>Kecamatan Sidorejo</td>
<td>1.453.068.000,00</td>
<td>1.429.502.540,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 1</td>
<td>BELANJA A TIDAK LANGSUNG</td>
<td>1.118.068.000,00</td>
<td>1.096.825.729,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.118.068.000,00</td>
<td>1.096.825.729,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 2</td>
<td>BELANJA A LANGSUNG</td>
<td>335.000.000,00</td>
<td>333.911.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>335.000.000,00</td>
<td>333.911.494,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>292.930.000,00</td>
<td>290.981.811,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 30 . 2 . 3</td>
<td>Belanja Modal</td>
<td>12.000.000,00</td>
<td>12.000.000,00</td>
</tr>
<tr>
<td>5 . 1 . 20 . 26 . 01</td>
<td>Kantor Arsip dan Perpustakaan</td>
<td>15.000.000,00</td>
<td>14.700.000,00</td>
</tr>
<tr>
<td>5 . 1 . 26 . 01 . 2</td>
<td>BELANJA A LANGSUNG</td>
<td>15.000.000,00</td>
<td>14.700.000,00</td>
</tr>
<tr>
<td>5 . 1 . 26 . 01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>15.000.000,00</td>
<td>14.700.000,00</td>
</tr>
<tr>
<td>5 . 1 . 26 . 01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>14.650.000,00</td>
<td>14.350.000,00</td>
</tr>
<tr>
<td>5 . 1 . 21</td>
<td>Ketahanan Pangan</td>
<td>4.326.274.181,00</td>
<td>4.245.338.227,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01</td>
<td>Badan Ketahanan Pangan</td>
<td>4.326.274.181,00</td>
<td>4.245.338.227,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 1</td>
<td>BELANJA A TIDAK LANGSUNG</td>
<td>1.738.036.000,00</td>
<td>1.720.317.270,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.738.036.000,00</td>
<td>1.720.317.270,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 2</td>
<td>BELANJA A LANGSUNG</td>
<td>2.588.238.181,00</td>
<td>2.529.020.957,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>2.588.238.181,00</td>
<td>2.529.020.957,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>164.305.000,00</td>
<td>159.710.000,00</td>
</tr>
<tr>
<td>5 . 1 . 21 . 21.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>2.083.983.181,00</td>
<td>2.029.161.957,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
</tr>
<tr>
<td>-----------</td>
<td>--------</td>
<td>-------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>5 . 1.21 . 1.21.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>339.950.000,00</td>
<td>336.149.000,00</td>
</tr>
<tr>
<td>5 . 1.22</td>
<td>Pemberdayaan Masyarakat dan Desa</td>
<td>6.341.205.000,00</td>
<td>6.112.661.615,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td>525.000.000,00</td>
<td>484.991.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.20.03 . 2</td>
<td>Belanja A LANGSUNG</td>
<td>525.000.000,00</td>
<td>484.991.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01</td>
<td>Badan Pemberdayaan Masyarakat dan Pemerintahan Desa</td>
<td>6.341.205.000,00</td>
<td>6.112.661.615,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 1</td>
<td>Belanja Pegawai</td>
<td>2.060.000,00</td>
<td>17.650.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>504.400.000,00</td>
<td>467.341.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 1 . 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>2.308.245.000,00</td>
<td>2.284.092.309,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>2.308.245.000,00</td>
<td>2.284.092.309,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>3.029.872.500,00</td>
<td>2.881.273.306,00</td>
</tr>
<tr>
<td>5 . 1.22 . 1.22.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>34.850.000,00</td>
<td>34.410.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 2.04.01</td>
<td>Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga</td>
<td>15.000.000,00</td>
<td>14.848.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 2.04.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>15.000.000,00</td>
<td>14.848.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 2.04.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>1.880.000,00</td>
<td>1.880.000,00</td>
</tr>
<tr>
<td>5 . 1.22 . 2.04.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>13.120.000,00</td>
<td>12.968.000,00</td>
</tr>
<tr>
<td>5 . 1.23</td>
<td>Statistik</td>
<td>175.000.000,00</td>
<td>174.217.000,00</td>
</tr>
<tr>
<td>5 . 1.23 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td>175.000.000,00</td>
<td>174.217.000,00</td>
</tr>
<tr>
<td>5 . 1.23 . 1.06.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>175.000.000,00</td>
<td>174.217.000,00</td>
</tr>
<tr>
<td>5 . 1.23 . 1.06.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>116.540.000,00</td>
<td>116.540.000,00</td>
</tr>
<tr>
<td>5 . 1.23 . 1.06.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>58.460.000,00</td>
<td>57.677.000,00</td>
</tr>
<tr>
<td>5 . 1.24</td>
<td>Kearsipan</td>
<td>153.925.000,00</td>
<td>152.970.000,00</td>
</tr>
<tr>
<td>5 . 1.24 . 1.26.01</td>
<td>Kantor Arsip dan Perpustakaan</td>
<td>153.925.000,00</td>
<td>152.970.000,00</td>
</tr>
<tr>
<td>5 . 1.24 . 1.26.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>153.925.000,00</td>
<td>152.970.000,00</td>
</tr>
<tr>
<td>5 . 1.24 . 1.26.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>13.750.000,00</td>
<td>13.750.000,00</td>
</tr>
<tr>
<td>5 . 1.24 . 1.26.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>140.175.000,00</td>
<td>139.220.000,00</td>
</tr>
<tr>
<td>5 . 1.25</td>
<td>Komunikasi dan Informatika</td>
<td>2.268.600.000,00</td>
<td>2.152.572.570,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td>995.000.000,00</td>
<td>881.648.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.06.01 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>995.000.000,00</td>
<td>881.648.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.06.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>6.500.000,00</td>
<td>5.850.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.06.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>810.500.000,00</td>
<td>706.415.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.06.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>178.000.000,00</td>
<td>169.383.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.07.01</td>
<td>Dinas Perhubungan, Komunikasi dan Informatika</td>
<td>311.000.000,00</td>
<td>309.686.870,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>-----------</td>
<td>--------</td>
<td>--------------</td>
<td>------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI (Rp)</td>
</tr>
<tr>
<td>5 . 1.25 . 1.07.01 . 2</td>
<td>BELANJ A LANGSUNG</td>
<td>311.000.000,00</td>
<td>309.686.870,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.07.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>29.210.000,00</td>
<td>29.210.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.07.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>281.790.000,00</td>
<td>280.476.870,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td>962.600.000,00</td>
<td>961.237.700,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.20.03 . 2</td>
<td>BELANJ A LANGSUNG</td>
<td>962.600.000,00</td>
<td>961.237.700,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.20.03 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>133.501.000,00</td>
<td>133.148.000,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.20.03 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>829.099.000,00</td>
<td>828.089.700,00</td>
</tr>
<tr>
<td>5 . 1.25 . 1.26</td>
<td>Perpustakaan</td>
<td>1.769.898.000,00</td>
<td>1.725.489.649,00</td>
</tr>
<tr>
<td>5 . 1.26 . 1.26.01</td>
<td>Kantor Arsip dan Perpustakaan</td>
<td>1.769.898.000,00</td>
<td>1.725.489.649,00</td>
</tr>
<tr>
<td>5 . 1.26 . 1.26.01 . 1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>1.306.423.000,00</td>
<td>1.290.830.386,00</td>
</tr>
<tr>
<td>5 . 1.26 . 1.26.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>1.306.423.000,00</td>
<td>1.290.830.386,00</td>
</tr>
<tr>
<td>5 . 1.26 . 1.26.01 . 1 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>829.099.000,00</td>
<td>828.089.700,00</td>
</tr>
<tr>
<td>5 . 2</td>
<td>Urusan Pilihan</td>
<td>110.415.227.248,00</td>
<td>108.529.495.592,00</td>
</tr>
<tr>
<td>5 . 2.01</td>
<td>Pertanian</td>
<td>56.900.536.175,00</td>
<td>56.952.897.236,00</td>
</tr>
<tr>
<td>5 . 2.01 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td>125.000.000,00</td>
<td>121.609.250,00</td>
</tr>
<tr>
<td>5 . 2.01 . 1.20.03 . 2</td>
<td>BELANJ A LANGSUNG</td>
<td>125.000.000,00</td>
<td>121.609.250,00</td>
</tr>
<tr>
<td>5 . 2.01 . 1.20.03 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>32.986.500,00</td>
<td>30.605.000,00</td>
</tr>
<tr>
<td>5 . 2.01 . 1.20.03 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>92.013.500,00</td>
<td>91.004.250,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01</td>
<td>Dinas Pertanian</td>
<td>40.273.898.379,00</td>
<td>39.536.248.688,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>8.277.186.000,00</td>
<td>8.202.245.285,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>8.277.186.000,00</td>
<td>8.202.245.285,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 2</td>
<td>BELANJ A LANGSUNG</td>
<td>31.996.712.379,00</td>
<td>31.334.003.403,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>917.775.000,00</td>
<td>854.600.000,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>29.122.227.379,00</td>
<td>28.555.674.003,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>1.956.710.000,00</td>
<td>1.923.729.400,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.02</td>
<td>Dinas Peternakan dan Perikanan</td>
<td>8.266.237.796,00</td>
<td>8.205.548.848,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.02 . 1</td>
<td>BELANJ A TIDAK LANGSUNG</td>
<td>4.233.817.000,00</td>
<td>4.202.510.125,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.02 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>4.233.817.000,00</td>
<td>4.202.510.125,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.02 . 2</td>
<td>BELANJ A LANGSUNG</td>
<td>4.032.420.796,00</td>
<td>4.003.038.723,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01.02 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>155.860.000,00</td>
<td>155.403.000,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>J UMLAH (Rp)</td>
<td></td>
</tr>
<tr>
<td>5 . 2.01 . 2.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>3.209.989.496,00</td>
<td>3.184.822.623,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>666.571.300,00</td>
<td>662.813.100,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.02 . 2 . 2</td>
<td>Dinas Kehutanan dan Perkebunan</td>
<td>8.235.400.000,00</td>
<td>8.084.940.450,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.02 . 2 . 3</td>
<td>Belanja Barang dan Jasa</td>
<td>7.664.560.000,00</td>
<td>8.523.525.450,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.02 . 2 . 4</td>
<td>Belanja Modal</td>
<td>426.700.000,00</td>
<td>423.975.000,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.02</td>
<td>Kehutanan</td>
<td>8.494.394.000,00</td>
<td>8.316.184.600,00</td>
</tr>
<tr>
<td>5 . 2.01 . 2.02 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>149.277.000,00</td>
<td>148.752.000,00</td>
</tr>
<tr>
<td>5 . 2.02 . 1.2</td>
<td>Sekretariat Daerah</td>
<td>15.000.000,00</td>
<td>14.600.000,00</td>
</tr>
<tr>
<td>5 . 2.02 . 1.20 . 2</td>
<td>Belanja Pegawai</td>
<td>5.890.000,00</td>
<td>5.490.000,00</td>
</tr>
<tr>
<td>5 . 2.02 . 1.20 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>9.110.000,00</td>
<td>9.110.000,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04</td>
<td>Pariwisata</td>
<td>8.612.758.950,00</td>
<td>8.262.323.350,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 1</td>
<td>Dinas Pariwisata, Kabudayaan, Pemuda dan Olahraga</td>
<td>8.612.758.950,00</td>
<td>8.262.323.350,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 1 . 1</td>
<td>Belanja Pegawai</td>
<td>3.446.138.950,00</td>
<td>3.400.699.888,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 1 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>170.571.000,00</td>
<td>156.727.000,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 1 . 3</td>
<td>Belanja Modal</td>
<td>2.070.651.800,00</td>
<td>2.050.425.662,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 1 . 4</td>
<td>Belanja Modal</td>
<td>2.888.397.200,00</td>
<td>2.654.470.800,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 2</td>
<td>Kelautan dan Perikanan</td>
<td>2.404.394.100,00</td>
<td>2.401.849.300,00</td>
</tr>
<tr>
<td>5 . 2.02 . 2.04 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>25.000.000,00</td>
<td>24.433.500,00</td>
</tr>
</tbody>
</table>

LAMPIRAN I.1 PERDA PERTANGGUNGJAWABAN - RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PENERVITAHAN DAERAH DAN ORGANISASI

Halaman 18
<table>
<thead>
<tr>
<th>NOMOR URUT</th>
<th>URAIAN</th>
<th>J UMLAH (Rp)</th>
<th>ANGGARAN SETELAH PERUBAHAN</th>
<th>REALISASI (Rp)</th>
<th>BERTAMBAH / (BERKURANG)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 . 205 . 1.20.03 . 2</td>
<td>BELANJA LANGSUNG</td>
<td>25.000.000,00</td>
<td>24.431.500,00</td>
<td>(566.500,00)</td>
<td>97,73</td>
</tr>
<tr>
<td>5 . 205 . 1.20.03 . 2 . 1</td>
<td>Belanja Pegawai</td>
<td>9.883.000,00</td>
<td>9.732.000,00</td>
<td>(151.000,00)</td>
<td>98,47</td>
</tr>
<tr>
<td>5 . 205 . 1.20.03 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>15.117.000,00</td>
<td>14.701.500,00</td>
<td>(415.500,00)</td>
<td>97,25</td>
</tr>
<tr>
<td>5 . 205 . 201.02</td>
<td>Dinas Peternakan dan Perikanan</td>
<td>2.379.394.100,00</td>
<td>2.377.415.800,00</td>
<td>(1.978.300,00)</td>
<td>99,92</td>
</tr>
<tr>
<td>5 . 205 . 201.02 . 2</td>
<td>Belanja Pegawai</td>
<td>41.295.000,00</td>
<td>40.445.000,00</td>
<td>(850.000,00)</td>
<td>97,94</td>
</tr>
<tr>
<td>5 . 205 . 201.02 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>2.123.349.100,00</td>
<td>2.122.220.800,00</td>
<td>(1.128.300,00)</td>
<td>99,95</td>
</tr>
<tr>
<td>5 . 205 . 201.02 . 2 . 3</td>
<td>Belanja Modal</td>
<td>214.750.000,00</td>
<td>214.750.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 206</td>
<td>Perdagangan</td>
<td>9.823.255.045,00</td>
<td>9.626.208.050,00</td>
<td>(197.046.995,00)</td>
<td>97,99</td>
</tr>
<tr>
<td>5 . 206 . 1.03.01</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td>2.356.100.000,00</td>
<td>2.341.882.900,00</td>
<td>(14.217.100,00)</td>
<td>99,40</td>
</tr>
<tr>
<td>5 . 206 . 1.03.01 . 2</td>
<td>Belanja Pegawai</td>
<td>41.295.000,00</td>
<td>40.445.000,00</td>
<td>(850.000,00)</td>
<td>97,94</td>
</tr>
<tr>
<td>5 . 206 . 1.03.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>2.123.349.100,00</td>
<td>2.122.220.800,00</td>
<td>(1.128.300,00)</td>
<td>99,95</td>
</tr>
<tr>
<td>5 . 206 . 1.03.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>214.750.000,00</td>
<td>214.750.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 206 . 207.01</td>
<td>Dinas Perindustrian dan Perdagangan</td>
<td>7.467.155.045,00</td>
<td>7.284.325.150,00</td>
<td>(182.829.895,00)</td>
<td>97,55</td>
</tr>
<tr>
<td>5 . 206 . 207.01 . 2</td>
<td>Belanja Pegawai</td>
<td>150.330.000,00</td>
<td>147.630.000,00</td>
<td>(2.700.000,00)</td>
<td>98,20</td>
</tr>
<tr>
<td>5 . 206 . 207.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>686.670.000,00</td>
<td>683.880.800,00</td>
<td>(2.789.200,00)</td>
<td>99,59</td>
</tr>
<tr>
<td>5 . 206 . 207.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>6.630.155.045,00</td>
<td>6.452.814.350,00</td>
<td>(177.340.695,00)</td>
<td>97,33</td>
</tr>
<tr>
<td>5 . 207</td>
<td>Perindustrian</td>
<td>23.565.153.978,00</td>
<td>22.419.228.709,00</td>
<td>(1.145.925.269,00)</td>
<td>95,14</td>
</tr>
<tr>
<td>5 . 207 . 1.02.02</td>
<td>Rumah Sakit Umum Daerah</td>
<td>8.000.000.000,00</td>
<td>7.627.287.290,00</td>
<td>(372.712.710,00)</td>
<td>95,34</td>
</tr>
<tr>
<td>5 . 207 . 1.02.02 . 2</td>
<td>Belanja Pegawai</td>
<td>20.925.000,00</td>
<td>20.925.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 207 . 1.02.02 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>882.575.000,00</td>
<td>880.357.000,00</td>
<td>(2.218.000,00)</td>
<td>99,75</td>
</tr>
<tr>
<td>5 . 207 . 1.08.01</td>
<td>Badan Lingkungan Hidup</td>
<td>915.000.000,00</td>
<td>912.782.000,00</td>
<td>(2.218.000,00)</td>
<td>99,76</td>
</tr>
<tr>
<td>5 . 207 . 1.08.01 . 2</td>
<td>Belanja Pegawai</td>
<td>915.000.000,00</td>
<td>912.782.000,00</td>
<td>(2.218.000,00)</td>
<td>99,76</td>
</tr>
<tr>
<td>5 . 207 . 1.08.01 . 2 . 1</td>
<td>Belanja Barang dan Jasa</td>
<td>20.925.000,00</td>
<td>20.925.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 207 . 1.08.01 . 2 . 2</td>
<td>Belanja Modal</td>
<td>882.575.000,00</td>
<td>880.357.000,00</td>
<td>(2.218.000,00)</td>
<td>99,75</td>
</tr>
<tr>
<td>5 . 207 . 1.13.01</td>
<td>Dinas Sosial, Tenaga Kerja dan Transmigrasi</td>
<td>1.130.315.900,00</td>
<td>963.670.050,00</td>
<td>(166.645.850,00)</td>
<td>85,26</td>
</tr>
<tr>
<td>5 . 207 . 1.13.01 . 2</td>
<td>Belanja Pegawai</td>
<td>1.130.315.900,00</td>
<td>963.670.050,00</td>
<td>(166.645.850,00)</td>
<td>85,26</td>
</tr>
<tr>
<td>5 . 207 . 1.13.01 . 2 . 2</td>
<td>Belanja Barang dan Jasa</td>
<td>49.310.000,00</td>
<td>34.996.000,00</td>
<td>(14.314.000,00)</td>
<td>70,97</td>
</tr>
<tr>
<td>5 . 207 . 1.13.01 . 2 . 3</td>
<td>Belanja Modal</td>
<td>1.081.005.900,00</td>
<td>928.674.050,00</td>
<td>(152.331.850,00)</td>
<td>85,91</td>
</tr>
<tr>
<td>5 . 207 . 1.15.01</td>
<td>Dinas Koperasi, Usaha Mikro, Kecil dan Menengah</td>
<td>425.000.000,00</td>
<td>413.866.000,00</td>
<td>(11.134.000,00)</td>
<td>97,38</td>
</tr>
<tr>
<td>5 . 207 . 1.15.01 . 2</td>
<td>Belanja Pegawai</td>
<td>425.000.000,00</td>
<td>413.866.000,00</td>
<td>(11.134.000,00)</td>
<td>97,38</td>
</tr>
<tr>
<td>5 . 207 . 1.15.01 . 2 . 1</td>
<td>Belanja Barang dan Jasa</td>
<td>14.175.000,00</td>
<td>14.175.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 207 . 1.15.01 . 2 . 2</td>
<td>Belanja Modal</td>
<td>410.825.000,00</td>
<td>399.691.000,00</td>
<td>(11.134.000,00)</td>
<td>97,29</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-------------</td>
<td>------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03</td>
<td>Sekretariat Daerah</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 2</td>
<td>BELANJA LANGSUNG</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>40.800.000,00</td>
<td>38.100.000,00</td>
<td>(2.700.000,00)</td>
<td>93,38</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>966.859.578,00</td>
<td>961.935.859,00</td>
<td>(4.923.719,00)</td>
<td>99,25</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>5.000.000,00</td>
<td>5.000.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 2 . 1</td>
<td></td>
<td>60.000.000,00</td>
<td>60.000.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 2 . 2</td>
<td></td>
<td>60.000.000,00</td>
<td>60.000.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 2 . 3</td>
<td></td>
<td>2.300.000,00</td>
<td>2.300.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 2 . 4</td>
<td></td>
<td>57.700.000,00</td>
<td>57.700.000,00</td>
<td>0,00</td>
<td>100,00</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 3</td>
<td>Dinas Peternakan dan Perikanan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 3 . 2</td>
<td>BELANJA LANGSUNG</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>43.750.000,00</td>
<td>42.700.000,00</td>
<td>(1.050.000,00)</td>
<td>97,60</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>2.953.628.000,00</td>
<td>2.818.656.200,00</td>
<td>(134.971.800,00)</td>
<td>95,43</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>17.000.000,00</td>
<td>13.500.000,00</td>
<td>(3.500.000,00)</td>
<td>79,41</td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 4</td>
<td>Dinas Kehutanan dan Perkebunan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 . 2.07 . 1.20.03 . 4 . 2</td>
<td>BELANJA LANGSUNG</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Belanja Pegawai</td>
<td>4.634.910.500,00</td>
<td>4.570.080.067,00</td>
<td>(64.830.433,00)</td>
<td>98,60</td>
</tr>
<tr>
<td></td>
<td>Belanja Barang dan Jasa</td>
<td>299.080.000,00</td>
<td>261.150.500,00</td>
<td>(37.929.500,00)</td>
<td>87,32</td>
</tr>
<tr>
<td></td>
<td>Belanja Modal</td>
<td>3.920.630.000,00</td>
<td>3.579.402.243,00</td>
<td>(341.227.757,00)</td>
<td>91,30</td>
</tr>
<tr>
<td></td>
<td>dinas sosial, tenaga kerja dan transmigrasi</td>
<td>404.735.000,00</td>
<td>347.976.197,00</td>
<td>(56.758.803,00)</td>
<td>85,98</td>
</tr>
<tr>
<td></td>
<td>belanja pegawai</td>
<td>13.995.000,00</td>
<td>13.977.500,00</td>
<td>(17.500,00)</td>
<td>99,87</td>
</tr>
<tr>
<td></td>
<td>belanja barang dan jasa</td>
<td>390.740.000,00</td>
<td>333.998.697,00</td>
<td>(56.741.303,00)</td>
<td>85,48</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>-------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI (Rp)</td>
<td>(%)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>PEMBAYAAN DAERAH</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1</td>
<td>Urusan Wajib</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.01</td>
<td>Dinas Pendidikan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.01.01</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.01.01.01.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02</td>
<td>Kesehatan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.01</td>
<td>Dinas Kesehatan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.01.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.01.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.02</td>
<td>Rumah Sakit Umum Daerah</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.02.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.02.02.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03</td>
<td>Pekerjaan Umum</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.01</td>
<td>Dinas Pekerjaan Umum Bina Marga dan Cipta Karya</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.01.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.01.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.02</td>
<td>Dinas Pekerjaan Umum Pengairan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.02.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.03.02.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.06</td>
<td>Perencanaan Pembangunan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.06.01</td>
<td>Badan Perencanaan Pembangunan Daerah</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.06.01.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.06.01.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.07</td>
<td>Perhubungan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.07.01</td>
<td>Dinas Perhubungan, Komunikasi dan Informatika</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.07.01.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.07.01.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.08</td>
<td>Lingkungan Hidup</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.08.01</td>
<td>Badan Lingkungan Hidup</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.08.01.04</td>
<td>SISA LEBIH/ KURANG PEMBAYAAN TAHUN BERKENAAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.08.01.04.01</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**LAMPIRAN I.1 PERDA PERTANGGUNGJAWABAN - RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**

Halaman 21
<table>
<thead>
<tr>
<th>NOMOR URUT</th>
<th>URAIAN</th>
<th>J UMLAH (Rp)</th>
<th>BERTAMBAH / (BERKURANG)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 . 1.10</td>
<td>Kependudukan dan Catatan Sipil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.10 . 1.10.01</td>
<td>Dinas Kependudukan dan Pencatatan Sipil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.10 . 1.10.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>5.754.689.584,00</td>
</tr>
<tr>
<td>6 . 1.10 . 1.10.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>5.754.689.584,00</td>
</tr>
<tr>
<td>6 . 1.12</td>
<td>Keluarga Berencana dan Keluarga Sejahtera</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.12 . 1.12.01</td>
<td>Badan Pemberdayaan Perempuan dan Keluarga Berencana</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.12 . 1.12.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>11.633.629.564,00</td>
</tr>
<tr>
<td>6 . 1.12 . 1.12.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>11.633.629.564,00</td>
</tr>
<tr>
<td>6 . 1.13</td>
<td>Sosial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.13 . 1.13.01</td>
<td>Dinas Sosial, Tenaga Kerja dan Transmigrasi</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.13 . 1.13.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>7.471.185.985,00</td>
</tr>
<tr>
<td>6 . 1.13 . 1.13.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>7.471.185.985,00</td>
</tr>
<tr>
<td>6 . 1.15</td>
<td>Koperasi dan Usaha Kecil Menengah</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.15 . 1.15.01</td>
<td>Dinas Koperasi, Usaha Mikro, Kecil dan Menengah</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.15 . 1.15.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>6.366.559.380,00</td>
</tr>
<tr>
<td>6 . 1.15 . 1.15.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>6.366.559.380,00</td>
</tr>
<tr>
<td>6 . 1.19</td>
<td>Kesatuan Bangsa dan Politik Dalam Negeri</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.01</td>
<td>Badan Kesatuan Bangsa dan Politik</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>4.402.587.774,00</td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>4.402.587.774,00</td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.02</td>
<td>Kantor Satuan Polisi Pamong Praja</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.02 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>6.490.847.317,00</td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.02 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>6.490.847.317,00</td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.03</td>
<td>Badan Penanggulangan Bencana Daerah</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.03 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.262.456.750,00</td>
</tr>
<tr>
<td>6 . 1.19 . 1.19.03 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.262.456.750,00</td>
</tr>
<tr>
<td>6 . 1.20</td>
<td>Otonomi Daerah, Pemerintahan Umum, Adm KeuDa, Perangkat Daerah, Kepegawaian</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.01</td>
<td>Dewan Perwakilan Rakyat Daerah</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>9.445.422.239,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>9.445.422.239,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 02 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>576.716.205,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 02 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>576.716.205,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 03</td>
<td>Sekretariat Daerah</td>
<td>0,00</td>
<td>40.837.813,722,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 03 . 4</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>40.837.813,722,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 04</td>
<td>Sekretariat DPRD</td>
<td>0,00</td>
<td>23.859.557,625,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 04 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>23.859.557,625,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05</td>
<td>Badan Pengelolaan Keuangan dan Aset Daerah</td>
<td>0,00</td>
<td>181.702.262,351,05</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 1</td>
<td>PENERIMAAN PEMBIAYAAN DAERAH</td>
<td>0,00</td>
<td>166.991.262,351,05</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 1.5</td>
<td>Penerimaan kembali Pemberian Pinjaman</td>
<td>0,00</td>
<td>14.711.000,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 2</td>
<td>PENGELUARAN PEMBIAYAAN DAERAH</td>
<td>0,00</td>
<td>32.500.000,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 2.1</td>
<td>Pembentukan Dana Cadangan</td>
<td>0,00</td>
<td>10.000.000,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 2.2</td>
<td>Penyertaan Modal (Investasi) Pemerintah Daerah</td>
<td>0,00</td>
<td>6.000.000,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 2.4</td>
<td>Pemberian Pinjaman Daerah</td>
<td>0,00</td>
<td>16.500.000,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 4</td>
<td>SISA LEBIH/KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>(1.349.728,200,568,05)</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 05 . 4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>(1.349.728,200,568,05)</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 06</td>
<td>Badan Kepegawaian Daerah</td>
<td>0,00</td>
<td>6.721.385,493,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 06 . 1</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>6.721.385,493,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 06 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>6.721.385,493,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 07</td>
<td>Inspektorat</td>
<td>0,00</td>
<td>4.766.615,406,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 07 . 1</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>4.766.615,406,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 07 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>4.766.615,406,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 08</td>
<td>Sekretariat KORPRI</td>
<td>0,00</td>
<td>351.683,040,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 08 . 1</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>351.683,040,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 08 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>351.683,040,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 09</td>
<td>Dinas Pendapatan Daerah</td>
<td>0,00</td>
<td>(48.375.118,730,89)</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 09 . 1</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>(48.375.118,730,89)</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 09 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>(48.375.118,730,89)</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 10</td>
<td>Kantor Pelayanan Perijinan Terpadu</td>
<td>0,00</td>
<td>2.407.938,316,00</td>
</tr>
<tr>
<td>6. 1.20 . 1.20 . 12</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.407.938,316,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>6.1.20.12.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.407.938.316,00</td>
</tr>
<tr>
<td>6.1.20.12.13</td>
<td>Kecamatan Magetan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.13.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>9.054.770.322,00</td>
</tr>
<tr>
<td>6.1.20.12.13.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>9.054.770.322,00</td>
</tr>
<tr>
<td>6.1.20.12.14</td>
<td>Kecamatan Panekan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.14.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.474.824.553,00</td>
</tr>
<tr>
<td>6.1.20.12.14.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.474.824.553,00</td>
</tr>
<tr>
<td>6.1.20.12.15</td>
<td>Kecamatan Plaosan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.15.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>9.054.770.322,00</td>
</tr>
<tr>
<td>6.1.20.12.15.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>9.054.770.322,00</td>
</tr>
<tr>
<td>6.1.20.12.16</td>
<td>Kecamatan Poncol</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.16.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>1.999.092.270,00</td>
</tr>
<tr>
<td>6.1.20.12.16.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.999.092.270,00</td>
</tr>
<tr>
<td>6.1.20.12.17</td>
<td>Kecamatan Parang</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.17.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.298.992.896,00</td>
</tr>
<tr>
<td>6.1.20.12.17.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.298.992.896,00</td>
</tr>
<tr>
<td>6.1.20.12.18</td>
<td>Kecamatan Lembeyan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.18.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.016.662.246,00</td>
</tr>
<tr>
<td>6.1.20.12.18.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.016.662.246,00</td>
</tr>
<tr>
<td>6.1.20.12.19</td>
<td>Kecamatan Takeran</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.19.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.256.624.010,00</td>
</tr>
<tr>
<td>6.1.20.12.19.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.256.624.010,00</td>
</tr>
<tr>
<td>6.1.20.12.20</td>
<td>Kecamatan Kawedanan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.20.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>3.821.790.692,00</td>
</tr>
<tr>
<td>6.1.20.12.20.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>3.821.790.692,00</td>
</tr>
<tr>
<td>6.1.20.12.21</td>
<td>Kecamatan Bendo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.21.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.212.836.327,00</td>
</tr>
<tr>
<td>6.1.20.12.21.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.212.836.327,00</td>
</tr>
<tr>
<td>6.1.20.12.22</td>
<td>Kecamatan Maospati</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.20.12.22.4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>3.750.496.102,00</td>
</tr>
<tr>
<td>6.1.20.12.22.4.1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>3.750.496.102,00</td>
</tr>
<tr>
<td>NOMOR URUT</td>
<td>URAIAN</td>
<td>J UMLAH (Rp)</td>
<td>BERTAMBAH / (BERKURANG)</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>--------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI (Rp)</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.23 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYAAN TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.919.760.122,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.23 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.919.760.122,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.24</td>
<td>Kecamatan Karangrejo</td>
<td>0,00</td>
<td>3.060.047.770,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.24 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>3.060.047.770,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.25</td>
<td>Kecamatan Sukomoro</td>
<td>0,00</td>
<td>1.726.218.920,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.25 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.726.218.920,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.26</td>
<td>Kecamatan Kartoharjo</td>
<td>0,00</td>
<td>1.419.368.734,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.26 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.419.368.734,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.27</td>
<td>Kecamatan Karas</td>
<td>0,00</td>
<td>1.203.808.160,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.27 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.203.808.160,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.28</td>
<td>Kecamatan Ngariboyo</td>
<td>0,00</td>
<td>1.429.502.540,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.28 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.429.502.540,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.29</td>
<td>Kecamatan Ngantorondi</td>
<td>0,00</td>
<td>5.620.822.615,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.29 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>5.620.822.615,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.30</td>
<td>Kecamatan Sidorejo</td>
<td>0,00</td>
<td>1.434.338.227,00</td>
</tr>
<tr>
<td>6 . 1.20 . 1.20.30 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>1.434.338.227,00</td>
</tr>
</tbody>
</table>

LAMPIRAN I.1 PERDA PERTANGGUNGJAWABAN - RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
Halaman 25
<table>
<thead>
<tr>
<th>NOMOR URUT</th>
<th>URAIAN</th>
<th>J UMLAH (Rp)</th>
<th>BERTAMBAH / (BERKURANG)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>ANGGARAN SETELAH PERUBAHAN</td>
<td>REALISASI</td>
</tr>
<tr>
<td>6.1.26 . 1.26.01</td>
<td>Kantor Arsip dan Perpustakaan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1.26 . 1.26.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>2.274.565.849,00</td>
</tr>
<tr>
<td>6.1.26 . 1.26.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>2.274.565.849,00</td>
</tr>
<tr>
<td>6.2</td>
<td>Urusan Pilihan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.01</td>
<td>Pertanian</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.01 . 2.01.01</td>
<td>Dinas Pertanian</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.01 . 2.01.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>38.993.146.188,00</td>
</tr>
<tr>
<td>6.2.01 . 2.01.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>38.993.146.188,00</td>
</tr>
<tr>
<td>6.2.01 . 2.01.02</td>
<td>Dinas Peternakan dan Perikanan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.01 . 2.01.02 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>9.572.394.148,00</td>
</tr>
<tr>
<td>6.2.01 . 2.01.02 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>9.572.394.148,00</td>
</tr>
<tr>
<td>6.2.02</td>
<td>Kehutanan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.02 . 2.02.01</td>
<td>Dinas Kehutanan dan Perkebunan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.02 . 2.02.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>20.265.931.250,00</td>
</tr>
<tr>
<td>6.2.02 . 2.02.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>20.265.931.250,00</td>
</tr>
<tr>
<td>6.2.04</td>
<td>Pariwisata</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.04 . 2.04.01</td>
<td>Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.04 . 2.04.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>4.299.970.838,00</td>
</tr>
<tr>
<td>6.2.04 . 2.04.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>4.299.970.838,00</td>
</tr>
<tr>
<td>6.2.07</td>
<td>Perindustrian</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.07 . 2.07.01</td>
<td>Dinas Perindustrian dan Perdagangan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2.07 . 2.07.01 . 4</td>
<td>SISA LEBIH/ KURANG PEMBIAYA TAHUN BERKENAAN</td>
<td>0,00</td>
<td>12.849.845.560,00</td>
</tr>
<tr>
<td>6.2.07 . 2.07.01 . 4 . 1</td>
<td>Sisa Lebih/Kurang Pembiayaan Tahun Berkenaan</td>
<td>0,00</td>
<td>12.849.845.560,00</td>
</tr>
</tbody>
</table>

BUPATI MAGETAN

ttd

SUMANTRI

SALINAN sesuai dengan aslinya

KEPALA BAGIAN HUKUM

SUCCI LESTARI, SH
Pembina tingkat I
NIP. 19680803 199503 2 002

LAMPIRAN I.1 PERDA PERTANGGUNGJAWABAN - RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMBERIKNYATAHAN DAERAH DAN ORGANISASI

Halaman 26